

APPENDIX 2

LONDON BOROUGH OF BROMLEY REVISED FORMULA FUNDING March 2011 Programme title	2011/12 Programme			2012/13 Programme			2013/14 Programme		
	Original	Revised	Change	Original	Revised	Change	Original	Revised	Change
	£	£	£	£	£	£	£	£	£
Congestion Relief - Multi-Year Schemes	90,000	90,000	0	240,000	240,000	0	240,000	290,000	50,000
Congestion Relief	57,000	57,000	0	95,000	75,000	-20,000	95,000	50,000	-45,000
Network Infrastructure	300,000	300,000	0	250,000	300,000	50,000	250,000	200,000	-50,000
Congestion/Casualty Reduction	106,000	106,000	0	125,000	100,000	-25,000	125,000	100,000	-25,000
Casualty Reduction	250,000	250,000	0	175,000	150,000	-25,000	175,000	125,000	-50,000
Casualty Reduction – mass action	320,000	320,000	0	300,000	290,000	-10,000	300,000	250,000	-50,000
Cycle training and promotion	230,000	230,000	0	230,000	230,000	0	230,000	195,000	-35,000
Support for Bromley Town Centre AAP	205,000	205,000	0	175,000	100,000	-75,000	175,000	95,000	-80,000
Parking – assess, review and update	80,000	80,000	0	70,000	70,000	0	70,000	60,000	-10,000
Parking – town centres	250,000	225,000	-25,000	200,000	200,000	0	200,000	150,000	-50,000
Decluttering - enhance the local environment	50,000	50,000	0	50,000	50,000	0	50,000	40,000	-10,000
Cycling & Walking Schemes	345,000	345,000	0	350,000	350,000	0	350,000	300,000	-50,000
Walking – green spaces and recreational walking	120,000	120,000	0	120,000	100,000	-20,000	120,000	80,000	-40,000
Locally Determined Minor Schemes	100,000	0	-100,000	100,000	0	-100,000	100,000	0	-100,000
Freight	10,000	10,000	0	10,000	0	-10,000	10,000	0	-10,000
Light Against Crime	33,000	33,000	0	50,000	50,000	0	50,000	30,000	-20,000
Scheme Development	25,000	25,000	0	30,000	40,000	10,000	30,000	40,000	10,000
School travel planning activities	295,000	295,000	0	295,000	294,000	-1,000	295,000	230,000	-65,000
Road Safety Education	185,000	183,000	-2,000	187,000	180,000	-7,000	187,000	180,000	-7,000
Travel awareness	25,000	25,000	0	30,000	10,000	-20,000	30,000	10,000	-20,000
TOTAL	3,076,000	2,949,000	-127,000	3,082,000	2,829,000	-253,000	3,082,000	2,425,000	-657,000
TfL REVISED TARGET EXPENDITURE		2,949,000			2,829,000			2,425,000	